



SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING APRIL 30, 2020

Net Ambulance Revenue	\$	3,849,365
Payroll Expense	\$	2,350,715
Payroll Related Expenses	\$	531,561
Depreciation Expense	\$	157,129
Vehicle and Equipment Expenses	\$	151,491
Station Expenses	\$	135,480
Other Operating Expenses	\$	1,402,104
Total Expenses	\$	4,728,481
Gross Operating Income(Loss)	\$	(879,116)

PROPRIETARY AND CONFIDENTIAL