



**SANTA CLARA 911 OPERATIONS**  
**SPECIAL PURPOSE OPERATING REPORT**  
**FOR THE ONE MONTH ENDING MARCH 30, 2020**

<b>Net Ambulance Revenue</b>	<b>\$</b>	<b>5,205,762</b>
Payroll Expense	\$	2,719,720
Payroll Related Expenses	\$	603,832
Depreciation Expense	\$	157,438
Vehicle and Equipment Expenses	\$	200,994
Station Expenses	\$	124,545
Other Operating Expenses	\$	1,657,249
<b>Total Expenses</b>	<b>\$</b>	<b>5,463,778</b>
<b>Gross Operating Income(Loss)</b>	<b>\$</b>	<b>(258,017)</b>

**PROPRIETARY AND CONFIDENTIAL**