



**SANTA CLARA 911 OPERATIONS**  
**SPECIAL PURPOSE OPERATING REPORT**  
**FOR THE ONE MONTH ENDING JUNE 30, 2020**

<b>Net Ambulance Revenue</b>	<b>\$</b>	<b>4,760,076</b>
Payroll Expense	\$	2,201,099
Payroll Related Expenses	\$	504,403
Depreciation Expense	\$	162,833
Vehicle and Equipment Expenses	\$	164,601
Station Expenses	\$	180,744
Other Operating Expenses	\$	569,932
<b>Total Expenses</b>	<b>\$</b>	<b>3,783,612</b>
<b>Gross Operating Income(Loss)</b>	<b>\$</b>	<b>976,464</b>

**PROPRIETARY AND CONFIDENTIAL**