



SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING MAY 30, 2020

Net Ambulance Revenue	\$	4,965,699
Payroll Expense	\$	2,490,562
Payroll Related Expenses	\$	545,122
Depreciation Expense	\$	174,960
Vehicle and Equipment Expenses	\$	156,104
Station Expenses	\$	122,315
Other Operating Expenses	\$	1,358,909
Total Expenses	\$	4,847,971
Gross Operating Income(Loss)	\$	117,728

PROPRIETARY AND CONFIDENTIAL