



SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING NOVEMBER 30, 2020

Net Ambulance Revenue	\$	4,818,195
Payroll Expense	\$	2,380,285
Payroll Related Expenses	\$	515,556
Depreciation Expense	\$	174,086
Vehicle and Equipment Expenses	\$	149,739
Station Expenses	\$	84,921
Other Operating Expenses	\$	1,513,542
Total Expenses	\$	4,818,129
Gross Operating Income(Loss)	\$	66

PROPRIETARY AND CONFIDENTIAL