



SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING APRIL 30, 2021

Net Ambulance Revenue	\$	4,821,019
Payroll Expense	\$	2,349,852
Payroll Related Expenses	\$	547,632
Depreciation Expense	\$	195,648
Vehicle and Equipment Expenses	\$	184,815
Station Expenses	\$	109,204
Other Operating Expenses	\$	317,027
Total Expenses	\$	3,704,179
Gross Operating Income(Loss)	\$	1,116,840

PROPRIETARY AND CONFIDENTIAL