



SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING MAY 31, 2021

Net Ambulance Revenue	\$	5,157,475
Payroll Expense	\$	2,533,053
Payroll Related Expenses	\$	566,829
Depreciation Expense	\$	192,242
Vehicle and Equipment Expenses	\$	193,415
Station Expenses	\$	127,279
Other Operating Expenses	\$	1,612,022
Total Expenses	\$	5,224,841
Gross Operating Income(Loss)	\$	(67,366)

PROPRIETARY AND CONFIDENTIAL