



SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING JUNE 30, 2021

Net Ambulance Revenue	\$	5,539,761
Payroll Expense	\$	2,346,463
Payroll Related Expenses	\$	667,344
Depreciation Expense	\$	193,824
Vehicle and Equipment Expenses	\$	126,879
Station Expenses	\$	108,676
Other Operating Expenses	\$	2,100,092
Total Expenses	\$	5,543,279
Gross Operating Income(Loss)	\$	(3,518)

PROPRIETARY AND CONFIDENTIAL