



SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING JULY 31, 2021

Net Ambulance Revenue	\$	5,639,131
Payroll Expense	\$	2,638,536
Payroll Related Expenses	\$	572,305
Depreciation Expense	\$	194,332
Vehicle and Equipment Expenses	\$	208,086
Station Expenses	\$	120,014
Other Operating Expenses	\$	1,607,745
Total Expenses	\$	5,341,018
Gross Operating Income(Loss)	\$	298,113

PROPRIETARY AND CONFIDENTIAL