



SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING March 31, 2023

Net Ambulance Revenue	\$	6,416,976
Payroll Expense	\$	3,328,940
Payroll Related Expenses	\$	707,713
Depreciation Expense	\$	220,708
Vehicle and Equipment Expenses	\$	248,794
Station Expenses	\$	117,702
Other Operating Expenses	\$	1,893,115
Total Expenses	\$	6,516,971
Gross Operating Income(Loss)	\$	(99,996)

PROPRIETARY AND CONFIDENTIAL