



**SANTA CLARA 911 OPERATIONS**  
**SPECIAL PURPOSE OPERATING REPORT**  
**FOR THE ONE MONTH ENDING April 30, 2023**

<b>Net Ambulance Revenue</b>	<b>\$</b>	<b>5,874,213</b>
Payroll Expense	\$	3,220,233
Payroll Related Expenses	\$	665,658
Depreciation Expense	\$	218,230
Vehicle and Equipment Expenses	\$	233,474
Station Expenses	\$	115,022
Other Operating Expenses	\$	1,964,275
<b>Total Expenses</b>	<b>\$</b>	<b>6,416,892</b>
<b>Gross Operating Income(Loss)</b>	<b>\$</b>	<b>(542,679)</b>

**PROPRIETARY AND CONFIDENTIAL**