



SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING May 31, 2023

Net Ambulance Revenue	\$	6,327,745
Payroll Expense	\$	2,453,884
Payroll Related Expenses	\$	616,312
Depreciation Expense	\$	209,760
Vehicle and Equipment Expenses	\$	243,422
Station Expenses	\$	126,815
Other Operating Expenses	\$	2,071,453
Total Expenses	\$	5,721,645
Gross Operating Income(Loss)	\$	606,100

PROPRIETARY AND CONFIDENTIAL