



**SANTA CLARA 911 OPERATIONS**  
**SPECIAL PURPOSE OPERATING REPORT**  
**FOR THE ONE MONTH ENDING JUNE 30, 2023**

<b>Net Ambulance Revenue</b>	<b>\$</b>	<b>5,978,247</b>
Payroll Expense	\$	3,163,338
Payroll Related Expenses	\$	599,529
Depreciation Expense	\$	220,055
Vehicle and Equipment Expenses	\$	259,781
Station Expenses	\$	130,185
Other Operating Expenses	\$	2,046,303
<b>Total Expenses</b>	<b>\$</b>	<b>6,419,192</b>
<b>Gross Operating Income(Loss)</b>	<b>\$</b>	<b>(440,945)</b>

**PROPRIETARY AND CONFIDENTIAL**