



SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING JULY 31, 2023

Net Ambulance Revenue	\$	7,079,612
Payroll Expense	\$	3,345,501
Payroll Related Expenses	\$	671,219
Depreciation Expense	\$	220,215
Vehicle and Equipment Expenses	\$	256,841
Station Expenses	\$	101,990
Other Operating Expenses	\$	2,281,613
Total Expenses	\$	6,877,379
Gross Operating Income(Loss)	\$	202,233

PROPRIETARY AND CONFIDENTIAL