



**SANTA CLARA 911 OPERATIONS**  
**SPECIAL PURPOSE OPERATING REPORT**  
**FOR THE ONE MONTH ENDING NOVEMBER 30, 2023**

<b>Net Ambulance Revenue</b>	<b>\$</b>	<b>6,704,395</b>
Payroll Expense	\$	3,472,026
Payroll Related Expenses	\$	674,015
Depreciation Expense	\$	234,764
Vehicle and Equipment Expenses	\$	258,130
Station Expenses	\$	127,212
Other Operating Expenses	\$	2,536,522
<b>Total Expenses</b>	<b>\$</b>	<b>7,302,668</b>
<b>Gross Operating Income(Loss)</b>	<b>\$</b>	<b>(598,273)</b>

**PROPRIETARY AND CONFIDENTIAL**