



SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING FEBRUARY 29, 2024

Net Ambulance Revenue	\$	7,069,978
Payroll Expense	\$	3,403,286
Payroll Related Expenses	\$	708,619
Depreciation Expense	\$	226,949
Vehicle and Equipment Expenses	\$	250,608
Station Expenses	\$	116,760
Other Operating Expenses	\$	2,575,828
Total Expenses	\$	7,282,051
Gross Operating Income(Loss)	\$	(212,072)

PROPRIETARY AND CONFIDENTIAL