



SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING MARCH 31, 2024

Net Ambulance Revenue	\$	7,351,600
Payroll Expense	\$	3,581,475
Payroll Related Expenses	\$	599,795
Depreciation Expense	\$	218,833
Vehicle and Equipment Expenses	\$	220,621
Station Expenses	\$	154,790
Other Operating Expenses	\$	2,341,967
Total Expenses	\$	7,117,481
Gross Operating Income(Loss)	\$	234,119

PROPRIETARY AND CONFIDENTIAL