



SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING JUNE 30, 2024

Net Ambulance Revenue	\$	7,569,291
Payroll Expense	\$	3,563,301
Payroll Related Expenses	\$	676,178
Depreciation Expense	\$	222,176
Vehicle and Equipment Expenses	\$	276,599
Station Expenses	\$	122,960
Other Operating Expenses	\$	2,635,827
Total Expenses	\$	7,497,041
Gross Operating Income(Loss)	\$	72,250

PROPRIETARY AND CONFIDENTIAL