



**SANTA CLARA 911 OPERATIONS**  
**SPECIAL PURPOSE OPERATING REPORT**  
**FOR THE ONE MONTH ENDING APRIL 30, 2024**

<b>Net Ambulance Revenue</b>	<b>\$</b>	<b>7,133,296</b>
Payroll Expense	\$	3,530,261
Payroll Related Expenses	\$	727,854
Depreciation Expense	\$	206,096
Vehicle and Equipment Expenses	\$	282,491
Station Expenses	\$	128,287
Other Operating Expenses	\$	<u>(2,808,502)</u>
<b>Total Expenses</b>	<b>\$</b>	<b>2,066,488</b>
<b>Gross Operating Income(Loss)</b>	<b>\$</b>	<b>5,066,808</b>

**PROPRIETARY AND CONFIDENTIAL**