



SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING MAY 31, 2024

Net Ambulance Revenue	\$	8,291,385
Payroll Expense	\$	3,885,168
Payroll Related Expenses	\$	755,611
Depreciation Expense	\$	202,991
Vehicle and Equipment Expenses	\$	304,914
Station Expenses	\$	112,830
Other Operating Expenses	\$	2,586,452
Total Expenses	\$	7,847,966
Gross Operating Income(Loss)	\$	443,419

PROPRIETARY AND CONFIDENTIAL