



SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING JULY 31, 2024

Net Ambulance Revenue	\$	8,207,017
Payroll Expense	\$	3,895,733
Payroll Related Expenses	\$	760,929
Depreciation Expense	\$	218,000
Vehicle and Equipment Expenses	\$	292,471
Station Expenses	\$	127,581
Other Operating Expenses	\$	2,607,876
Total Expenses	\$	7,902,590
Gross Operating Income(Loss)	\$	304,427

PROPRIETARY AND CONFIDENTIAL