



SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING AUGUST 31, 2024

Net Ambulance Revenue	\$	7,737,589
Payroll Expense	\$	4,184,149
Payroll Related Expenses	\$	759,801
Depreciation Expense	\$	218,255
Vehicle and Equipment Expenses	\$	291,361
Station Expenses	\$	131,680
Other Operating Expenses	\$	2,545,011
Total Expenses	\$	8,130,257
Gross Operating Income(Loss)	\$	(392,667)

PROPRIETARY AND CONFIDENTIAL