



SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING OCTOBER 31, 2024

Net Ambulance Revenue	\$	7,658,133
Payroll Expense	\$	3,989,565
Payroll Related Expenses	\$	746,600
Depreciation Expense	\$	208,280
Vehicle and Equipment Expenses	\$	274,403
Station Expenses	\$	115,679
Other Operating Expenses	\$	2,517,175
Total Expenses	\$	7,851,703
Gross Operating Income(Loss)	\$	(193,570)

PROPRIETARY AND CONFIDENTIAL