



**SANTA CLARA 911 OPERATIONS**  
**SPECIAL PURPOSE OPERATING REPORT**  
**FOR THE ONE MONTH ENDING NOVEMBER 30, 2024**

<b>Net Ambulance Revenue</b>	<b>\$</b>	<b>7,390,176</b>
Payroll Expense	\$	4,319,679
Payroll Related Expenses	\$	771,059
Depreciation Expense	\$	201,858
Vehicle and Equipment Expenses	\$	252,357
Station Expenses	\$	143,273
Other Operating Expenses	\$	2,650,666
<b>Total Expenses</b>	<b>\$</b>	<b>8,338,892</b>
<b>Gross Operating Income(Loss)</b>	<b>\$</b>	<b>(948,716)</b>

**PROPRIETARY AND CONFIDENTIAL**