



**SANTA CLARA 911 OPERATIONS**  
**SPECIAL PURPOSE OPERATING REPORT**  
**FOR THE ONE MONTH ENDING DECEMBER 31, 2024**

<b>Net Ambulance Revenue</b>	<b>\$</b>	<b>7,691,863</b>
Payroll Expense	\$	4,036,400
Payroll Related Expenses	\$	685,492
Depreciation Expense	\$	199,737
Vehicle and Equipment Expenses	\$	205,822
Station Expenses	\$	117,174
Other Operating Expenses	\$	2,610,140
<b>Total Expenses</b>	<b>\$</b>	<b>7,854,765</b>
<b>Gross Operating Income(Loss)</b>	<b>\$</b>	<b>(162,902)</b>

**PROPRIETARY AND CONFIDENTIAL**